



Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2015)
Selected Project Id : 00060093
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00075481

Project Id : 00059352 National Communications to the	Period :	Jan-Dec (2015)
Output # : 00075481 Tonga TNC	Impl. Partner :	01240 Tonga Min.of Meteorology
	Location :	THEMATIC
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 43501 (Tonga - Cty Pgmm)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	47,232.13	0.00	47,232.13
71405 - Service Contracts-Individuals	46,613.24	0.00	0.00	46,613.24
71605 - Travel Tickets-International	0.00	9,053.38	0.00	9,053.38
71615 - Daily Subsistence Allow-Intl	0.00	1,356.12	0.00	1,356.12
71620 - Daily Subsistence Allow-Local	0.00	635.89	0.00	635.89
71635 - Travel - Other	0.00	523.53	0.00	523.53
72210 - Machinery and Equipment	1,071.43	0.00	0.00	1,071.43
72425 - Mobile Telephone Charges	321.25	0.00	0.00	321.25
72440 - Connectivity Charges	736.14	0.00	0.00	736.14
72445 - Common Services-Communications	186.20	0.00	0.00	186.20
72505 - Stationery & other Office Supp	1,761.79	0.00	0.00	1,761.79
74510 - Bank Charges	20.71	0.00	0.00	20.71
74525 - Sundry	961.65	0.00	0.00	961.65
74599 - UNDP cost recovery chrgs-Bills	0.00	392.80	0.00	392.80
75708 - Learning - subcontracts	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	442.94	0.00	442.94
75711 - TrnWrkshp&Conf - Stipends	442.94	- 442.94	0.00	0.00
76120 - Unrealized Loss	0.00	1,112.41	0.00	1,112.41
76130 - Unrealized Gain	0.00	- 164.45	0.00	- 164.45
76135 - Realized Gain	0.00	- 102.14	0.00	- 102.14

Total for Fund 62000	52,115.35	60,039.67	0.00	112,155.02
Total for Dept : 43501	52,115.35	60,039.67	0.00	112,155.02
Total for Output : 00075481	52,115.35	60,039.67	0.00	112,155.02

Project Total :	52,115.35	60,039.67	0.00	112,155.02
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Signed By : _____

M.



Date : _____

28/2/19

Signed By : _____

Date : _____



Selection Criteria :

Business Unit : FJI10
 Period : Jan-Dec (2015)
 Selected Project Id : 00060093
 Selected Fund Code : 62000
 Selected Dept. IDs : ALL
 Selected Outputs : 00075481

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43501 - Tonga - Cty Pgmm	52,115.35	60,039.67	0.00	112,155.02



Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2015)
Selected Project Id : 00060093
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00075481

Project/Award: 00059352 National Communications to the

Period : As at Dec 31, 2015

Output #	00075481	Impl. Partner :01240 Tonga Min.of Meteorology	UNDP AMOUNT
		Outstanding NEX advances	320.23
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	0.00